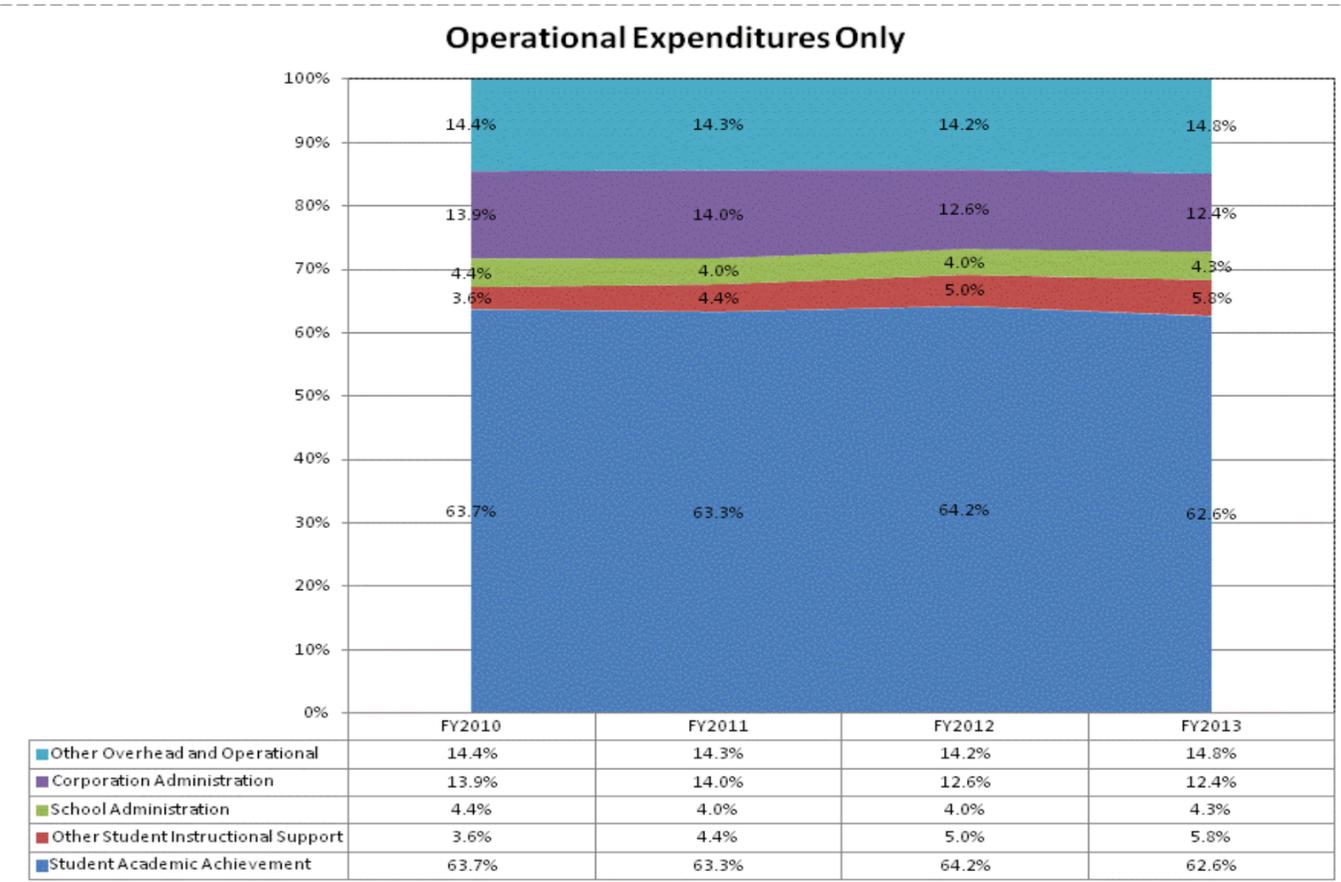
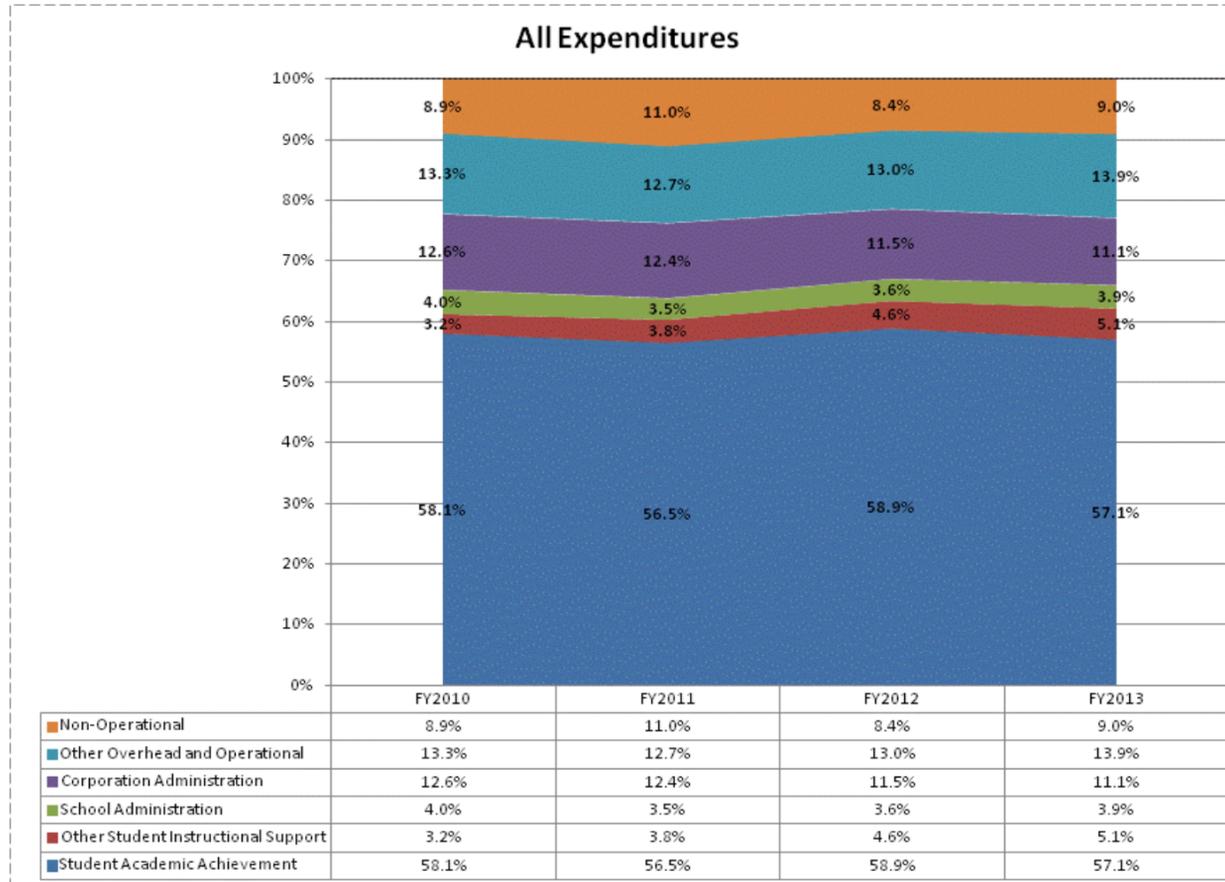


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,162,573	58.9%	\$2,116,604	57.1%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$300,646	8.2%	\$333,154	9.0%
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$899,933	24.5%	\$925,299	25.0%
Nonoperational	\$2,296,068	57.7%	\$846,886	22.8%	\$308,113	8.4%	\$333,509	9.0%
Grand Total	\$3,978,994		\$3,709,350		\$3,671,265		\$3,708,567	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	32.4%	55.1%	67.1%	66.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Chicago Urban Enterprise Acad (9555)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$113,944	\$119,355	N/A	N/A	5%
11100 Regular Programs; Elementary	\$860,827	\$1,751,404	\$1,747,880	\$1,787,173	108%	2%	2%
11910 Other Regular Programs; Competency Testing	\$0	\$2,700	\$2,672	\$7,279	N/A	170%	172%
12610 Learning Disability	\$0	\$0	\$116,228	\$78,277	N/A	N/A	-33%
16200 Preventive Remediation	\$0	\$0	\$80,940	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,225	\$8,598	\$510	N/A	-92%	-94%
22130 Improvement of Instruction; Instructional Staff Training	\$15,466	\$6,301	\$21,478	\$24,168	56%	284%	13%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$25,258	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$87,442	\$24,448	\$44,783	\$50,158	-43%	105%	12%
22360 Instruction, Related Technology; Network Support	\$10,114	\$8,197	\$26,050	\$24,426	142%	198%	-6%
26497 2007 Account Code - Teachers Retirement Fund	\$21,308	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$995,157	\$1,799,275	\$2,162,573	\$2,116,604	113%	18%	-2%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$46,885	\$52,775	\$59,708	N/A	27%	13%
21340 Health Services; Nurse Services	\$31,393	\$54,124	\$55,507	\$58,791	87%	9%	6%
21390 Health Services; Other Health Services	\$0	\$1,242	\$0	\$0	N/A	-100%	N/A
21420 Psychological Testing	\$0	\$2,550	\$3,400	\$850	N/A	-67%	-75%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,239	\$12,072	\$19,284	N/A	> 500%	60%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$60	\$0	\$0	N/A	-100%	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$43,366	\$51,288	N/A	N/A	18%
24100 Office of The Principal	\$122,374	\$137,251	\$133,526	\$143,233	17%	4%	7%
Student Instructional Support Total	\$153,766	\$244,350	\$300,646	\$333,154	117%	36%	11%
Overhead and Operational							
23150 Board of Education; Legal Services	\$413	\$756	\$0	\$285	-31%	-62%	N/A
23210 Executive Administration; Office of The Superintendent	\$88,480	\$384,720	\$385,008	\$380,921	331%	-1%	-1%
23220 Executive Administration; Community Relations	\$24,034	\$5,816	\$919	\$2,961	-88%	-49%	222%
25150 Fiscal Services; Payroll Services	\$2,291	\$3,908	\$3,214	\$3,525	54%	-10%	10%
25160 Fiscal Services; Financial Accounting	\$22,062	\$26,614	\$34,608	\$23,597	7%	-11%	-32%
25192 Other Fiscal Services; Petty Cash	\$2,100	\$684	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$711	\$192	\$64	\$220	-69%	14%	244%
25199 Other Fiscal Services; Other	\$2,466	\$0	\$0	\$0	-100%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$325	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$128,222	\$185,735	\$215,198	\$248,113	94%	34%	15%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,619	\$15,836	\$7,139	\$28,562	> 500%	80%	300%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,109	\$382	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$2,135	\$21,980	\$27,181	\$1,836	-14%	-92%	-93%
26700 Operation and Maintenance of Plant Services; Insurance	\$2,157	\$2,949	\$6,522	\$2,827	31%	-4%	-57%
31200 Food Services Operations; Food Preparation and Dispensing	\$45,064	\$160,901	\$85,213	\$92,084	104%	-43%	8%
31400 Food Services Operations; Food Purchases	\$36,180	\$0	\$129,652	\$136,268	277%	N/A	5%
31900 Other Food Services	\$12,489	\$8,040	\$5,217	\$4,100	-67%	-49%	-21%
Overhead and Operational Total	\$374,530	\$818,838	\$899,933	\$925,299	147%	13%	3%
Nonoperational							
33400 Athletic Coaches	\$0	\$16	\$2,713	\$1,740	N/A	> 500%	-36%
45100 Building Acquisition, Construction and Improvements	\$2,083,404	\$444,897	\$0	\$45,594	-98%	-90%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,792	\$208,312	\$229,543	\$204,782	114%	-2%	-11%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$101,223	\$56,797	\$2,063	\$14,702	-85%	-74%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
East Chicago Urban Enterprise Acad (9555)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$50,000	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$15,649	\$86,864	\$73,794	\$66,691	326%	-23%	-10%
Nonoperational Total	\$2,296,068	\$846,886	\$308,113	\$333,509	-85%	-61%	8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$13,895	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$62,254	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$3,360	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$65,723	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$14,241	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$159,473	\$0	\$0	\$0	N/A	N/A	N/A